

## PSD YEARLY FUNDING COMPARISONS

ITEM		FY 16 ACTUALS PORTAL TO PORTAL	FY17 PORTAL TO PORTAL PROTECTION	24/7 PROTECTION	24/7 PROTECTION
NUMBER OF AGENTS		(b) (7)(E)			
FULLY LOADED FTE COST (benefits, overtime, equipment)		\$1,750,000	\$2,500,000	\$6,000,000	\$7,500,000
TRAVEL – DOMESTIC (		\$175,931	\$200,000 <sup>3</sup>	\$850,000 <sup>4</sup>	\$850,000 <sup>5</sup>
TRAVEL – DOMESTIC (To Administrator's home state residence; 25 trips)		\$55,000 <sup>6</sup>	\$75,000 <sup>7</sup>	\$500,000 <sup>8</sup>	\$500,000 <sup>9</sup>
TRAVEL – DOMESTIC (				\$1,456,000 <sup>10</sup>	
TRAVEL – INTERNATIONAL		\$113,400 <sup>11</sup>	\$113,400 <sup>12</sup>	\$320,000 <sup>13</sup>	\$320,000 <sup>14</sup>
TRAVEL- INTERNATIONAL, FUNDING CABLES		\$91,000	\$104,000 <sup>15</sup>	\$104,000 <sup>16</sup>	\$104,000 <sup>17</sup>
INITIAL PROTECTION SERVICES TRAINING		--	\$12,000 <sup>18</sup>	\$264,000 <sup>19</sup>	\$92,000 <sup>20</sup>
OTHER EXPENSES		--	--	SEE NOTE 1	SEE NOTE 1
				SEE NOTE 2	
ESTIMATED TOTALS		\$2,185,331	\$3,004,400	\$9,494,000	\$9,366,000

**NOTE 1:** 24/7 protection requires additional expenses such as extra tickets to entertainment venues, sporting events, etc., for the PSD members based on the Administrator's non-duty hours' schedule. It may also require additional costs to set up a "command post" at or near the Administrator's residence.

**NOTE 2:** Anticipate an impact on approximately 50 cases per year when pulling field agents into PSD.

**NOTE 3:** All scenarios assume some level of additional support from the Criminal Investigation Division in the field.

**NOTE 4:** If we move to 24/7 protection for more than six months, we will need additional administrative support.

**NOTE 5:** PSD funding comes out of a separate Program Project Code which will need OCFO to reprogram with Congressional approval.

<sup>1</sup> Additional FTE due to 3063 rotational requirements.

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15 Assumes 8 foreign trips all requiring funding cables.

16 Assumes 8 foreign trips all requiring funding cables.

17 Assumes 8 foreign trips all requiring funding cables.

18 Full training at (b) (7)(E)

19 Full training at

20 Full training at

**To:** Pam Mazakas[Mazakas.Pam@epa.gov]  
**From:** Mazakas, Pam  
**Sent:** Thur 3/16/2017 9:32:55 PM  
**Subject:** FW: PSD Funding Options  
PSD Costs Comparisons.docx

Thanks,

Pam

Pamela J. Mazakas

Deputy Director

Office of Criminal Enforcement, Forensics, and Training

U.S. EPA

202/564-2480

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**From:** Cavanaugh, Charles  
**Sent:** Thursday, March 16, 2017 3:08 PM  
**To:** (b) (6)  
**Cc:** Mazakas, Pam <Mazakas.Pam@epa.gov>; Wooden-Aguilar, Helena <Wooden-Aguilar.Helena@epa.gov>; Toy, Nancy <Toy.Nancy@epa.gov>; Conner, Debra <Conner.Debra@epa.gov>; Thomas, Paula <Thomas.Paula@epa.gov>  
**Subject:** RE: PSD Funding Options

**Question 1: What is needed to maintain coverage at the current protection level?**

(b) (7)(E)



**Question 2: If we went to 24/7 coverage, what is the FTE need and additional costs associated?**

(b) (7)(E)

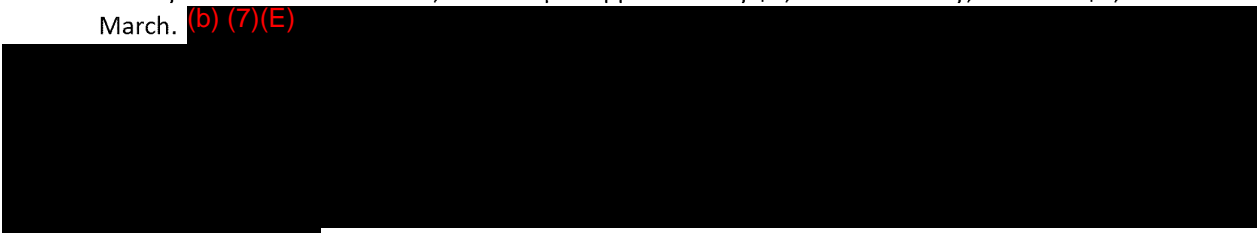


The overall travel costs for both domestic and international travel for FY2016 was \$351,577. This covered 75 domestic trips and 8 international trips. An increase in per diem costs would become a factor for a 24 hour detail, especially for domestic trips where they have not traditionally been needed in the past. There would however be a cost savings in the area of overtime with this method since rotating shifts would allow for duties to be performed during regular work hours for the most part. Weekends would see the greatest savings in the area of overtime if a mechanism is put into place that allows for RDO's to be changed from the traditional Saturday and Sunday ones.

(b) (7)(E)



per diem for DC is currently \$182 for lodging and \$69 for MI&E. For one agent, on a two week detail to the PSD, this cost equals \$3,514. In March the per diem rate for lodging becomes \$242. This two week per diem cost then becomes \$4,354 per agent. Each agent will then also work approximately 40 hours of OT during that two week period in order to cover weekends. OPM guidelines currently do not allow for the changing of RDO's in lieu of OT. The average hourly rate for each agent brought in will be approximately \$57. That rate multiplied by 40 OT hours equals \$2280. With the per diem rate and OT hours combined, the average total cost for one CID agent to be brought to DC to initially offset the PSD's needs, would equal approximately \$5,794 in February, and then \$6,634 in March. (b) (7)(E)



**Question 3: What would be the pros and cons of a contract security detail? Are there any regulations prohibiting private security/contract security and do any other agencies do this?**

Answer: The pros are very limited to having a protective force that aren't made up by FTE of the agency. Also, the costs associated would potentially be less than those necessary for a team made up of 1811's. However, such an outside contract would have overhead costs associated with it which potentially would cost the EPA just as much as, if not more than, a team of the Agency's own FTE employees.

The cons are many and include, but are not limited to, the following;

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(b) (5)



(b) (7)(E)



Factoring in that not all agents are currently GS 13, average total year cost = approximately \$2,000,000

**Permanent 24 Hour Detail**

(b) (7)(E)

approximately \$4,000,000

**Short term, temporary 24 Hour Detail (2 week assignments, 12-14 days worked)**

(b) (7)(E)

**FY2016 Travel Costs**

Domestic Travel: \$229,716 for 75 trips

International Travel: \$121,861 for 8 trips

Sum Total: \$351,577

Glynco, GA 31524

(b) (6)

fax: (912) 261-4111

**From:** [REDACTED]  
**Sent:** Wednesday, February 22, 2017 11:04 AM  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** RE: PSOTP

Hey [REDACTED]

We started working on potential slots for the Protective Service Operations Training Program (PSOTP) last week. As is stands, there are 5 remaining courses for FY17. The next course begins in April, and subsequent courses are held in the following months of the FY (we can follow-up with exact dates).

PSOTP is an 11 day course, so just over two weeks in length. Classes are limited to 12 students; all seats in the remaining courses scheduled for the FY are allocated. I have a call in to Training Resources to see what the outlook is for receiving seats via the waitlist, but there is no guarantee. Even if we did receive seats, they would be 1 or 2 at best.

I spoke with the Division Chief in the Counter Terrorism Division (CTD) last week about the possibility of a dedicated class for EPA CID agents. He was not entirely optimistic for two reasons:

- 1) courses are already scheduled for each month of the remainder of the FY, and
- 2) the course is a heavy lift for FLETC instructional resources (FAD, PTD, Tactics,



Driver/Marine, etc.)

Doesn't mean it can't happen, just that it will take some push. The first step on my side is to demonstrate that the waitlist option for currently scheduled courses will not meet our needs, or the needs of the new administration.

Not that it's a weak link in this chain, but we will need to keep in mind that seats in PSOTP  
- range from \$3000 - \$4500 depending on lodging assignment.

Please keep me posted as things develop. Also, if I need to press CTD for a dedicated course, I can start that ball rolling.

(b) (6)

Acting Assistant Director for Training

US EPA, Criminal Investigation Division

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Thanks,

Khary

**From:** Thomas, Paula  
**Sent:** Friday, February 24, 2017 7:27 AM  
**To:** Nelson, Khary <[nelson.khary@epa.gov](mailto:nelson.khary@epa.gov)>  
**Subject:** PSD Cross funding

Hi Mr. Nelson

This is a follow-up to the in-person training you conducted in Washington, DC for OARM on 2/15/17. Below is a list of retired employees that are still showing up on our travel documents under ORG: EPAOECA50OCEFT-H. Below that is the Protective Service Detail (PSD) cross funding information. This pertains to the fact that our Administrator has requested 24/7 protection. All of the CID offices across the country have been notified that any Agent can be called upon at any time to assist PSD. This will result in me funding all trips for those agents. You had suggested to use the cross funding option for those particular trips. I have provided the PSD cross fund code as well as a snapshot from Concur of the PSD accounting information. Some agents have already begun traveling for PSD. How can I correct those TAs and/or vouchers? Going forward, do I need to send the names of the agents along with their TA#s to the helpdesk so that they can apply the cross funding code to the TAs? If this is something I can do, please let me know. If you need to reach me regarding this, please call me on my cell at 202-373-4903. Thanks for all of your assistance thus far.

**Retired Employees**

Douglas Parker

(b) (6)

A large black rectangular redaction box covers the content of the email, starting below the name Douglas Parker and ending above the name Brian Maas.

Brian Maas



ORG:

Label:

Classification Code:

EPAOECA50OCEFT-H

17 PSD EPM Cross Fund EPM

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